

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: July 13-14, 2005

Reference No.: 3.4
Information Item

From: CINDY McKIM
Chief Financial Officer

Prepared by: Terry Abbott
Division Chief
Local Assistance

Ref: **MONTHLY REPORT ON LOCAL ASSISTANCE STIP PROJECTS PREVIOUSLY
VOTED BUT NOT AWARDED**

SUMMARY:

As of June 14, 2005, there is only one local assistance State Transportation Improvement Program (STIP) project, for \$9,233,000, receiving a construction allocation where the agency did not award a contract within the required 12-month time period. There are currently 35 local assistance STIP projects, totaling \$23,296,000, approaching the contract award deadline within the next year. These projects are shown on the attachment. One of the 35 projects has previously been extended. [Note: Some of the projects listed may have awarded contracts, but the information was not available at the time this item was written. The total dollars subject to lapse may be less.]

BACKGROUND:

Resolution G-03-19, STIP Guidelines, adopted by the California Transportation Commission (Commission) on December 11, 2003, stipulates that funds allocated for the construction phase of local grant projects are available to contract award for a period of 12 months from the date of allocation. The guidelines further stipulate that the Commission may approve waivers to the timely use of funds deadline one time only for up to 20 months in accordance with Section 14529.8 of the Government Code.

Attachment

Project Construction Allocations

Program Codes: Storm Rehabilitation, Local Road, Regional Surface Transportation Program and Congestion Mitigation & Air Quality Match, Transportation Enhancements-State Transportation Improvement Program
 As of June 14, 2005

Agency Name	County Name	PPNO	Project Number	Allocation Date	Award Deadline	Allocation Amount
El Segundo*	Los Angeles County	07-2377	5235(008)	22-May-03	22-May-05	\$9,233,000
Los Angeles CMTA*	Los Angeles County	07-3089	6065(097)	26-Jun-03	26-Jun-05	\$689,000
Pasadena	Los Angeles County	07-3448	5064(036)	28-Oct-04	28-Oct-05	\$239,000
Los Angeles	Los Angeles County	07-3159	5006(282)	9-Dec-04	9-Dec-05	\$461,000
California State University, Sacramento	Sacramento County	03-3107	6306(002)	20-Jan-05	20-Jan-06	\$565,000
Laguna Woods	Orange County	12-9723	5476(003)	20-Jan-05	20-Jan-06	\$456,000
San Clemente	Orange County	12-9721	5274(008)	20-Jan-05	20-Jan-06	\$732,000
San Joaquin Regional Transit District	San Joaquin County	10-0027	6245(007)	20-Jan-05	20-Jan-06	\$2,945,000
San Juan Capistrano	Orange County	12-9724	5372(008)	20-Jan-05	20-Jan-06	\$1,079,000
Westminster	Orange County	12-9722	5338(031)	20-Jan-05	20-Jan-06	\$456,000
Lynwood	Los Angeles County	07-3411	5250(008)	3-Mar-05	3-Mar-06	\$300,000
Sacramento	Sacramento County	03-3122	5002(088)	3-Mar-05	3-Mar-06	\$1,235,000
Shasta County	Shasta County	02-2308	5906(057)	3-Mar-05	3-Mar-06	\$90,000
South Pasadena	Los Angeles County	07-3435	5071(015)	3-Mar-05	3-Mar-06	\$799,000
Biggs	Butte County	03-3124	5128(004)	13-Apr-05	13-Apr-06	\$234,000
Humboldt County	Humboldt County	01-0302	5904(072)	13-Apr-05	13-Apr-06	\$670,000
Sacramento	Sacramento County	03-3111	5002(054)	13-Apr-05	13-Apr-06	\$693,000
Los Angeles	Los Angeles County	07-3170	5006(427)	14-Apr-05	14-Apr-06	\$292,000
Los Angeles County	Los Angeles County	07-3405	5953(415)	14-Apr-05	14-Apr-06	\$901,000
Peninsula Joint Powers Board	Multi-County	04-2007w	6170(020)	14-Apr-05	14-Apr-06	\$200,000
Plumas County	Plumas County	02-2394	5909(075)	14-Apr-05	14-Apr-06	\$226,000
Richmond	Contra Costa County	04-2118E	5137(028)	14-Apr-05	14-Apr-06	\$423,000
Shasta Lake	Shasta County	02-2391	5474(010)	14-Apr-05	14-Apr-06	\$175,000
Siskiyou County	Siskiyou County	02-2301	5902(019)	14-Apr-05	14-Apr-06	\$160,000
Bakersfield	Kern County	06-E012D	5109(090)	26-May-05	26-May-06	\$653,000
Kern County	Kern County	06-E012I	5950(219)	26-May-05	26-May-06	\$354,000
Kern County	Kern County	06-E012H	5950(218)	26-May-05	26-May-06	\$239,000
Kern County	Kern County	06-E012G	5950(217)	26-May-05	26-May-06	\$50,000
Kern County	Kern County	06-E012F	5950(216)	26-May-05	26-May-06	\$106,000
Kern County	Kern County	06-E012E	5950(215)	26-May-05	26-May-06	\$167,000
Pasadena	Los Angeles County	07-3422	5064(038)	26-May-05	26-May-06	\$200,000
Redondo Beach	Los Angeles County	07-3426	5093(009)	26-May-05	26-May-06	\$742,000
Shafter	Kern County	06-E012B	5281(009)	26-May-05	26-May-06	\$349,000
Torrance	Los Angeles County	07-3436	5249(015)	26-May-05	26-May-06	\$808,000
Whittier	Los Angeles County	07-2872	5111(020)	26-May-05	26-May-06	\$1,634,000
Whittier	Los Angeles County	07-3440	5111(033)	26-May-05	26-May-06	\$3,974,000
Total						\$32,529,000

*CTC allowed agencies to comply by the end of June 2005